



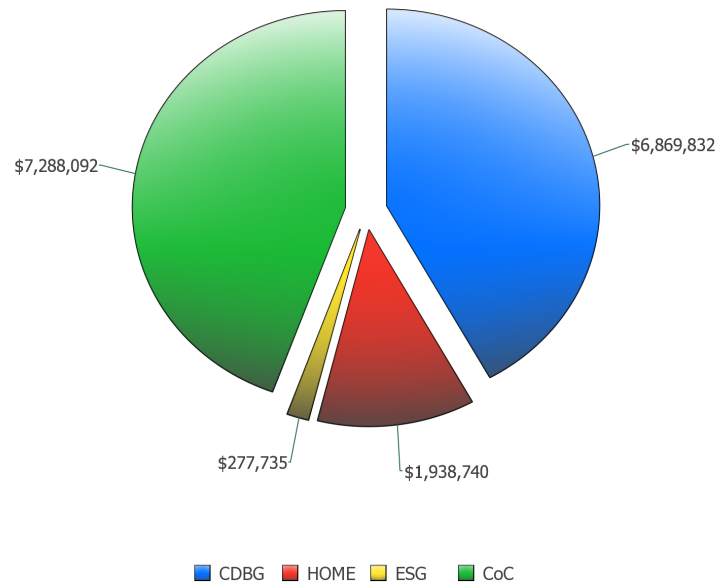
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
DAYTON, OH



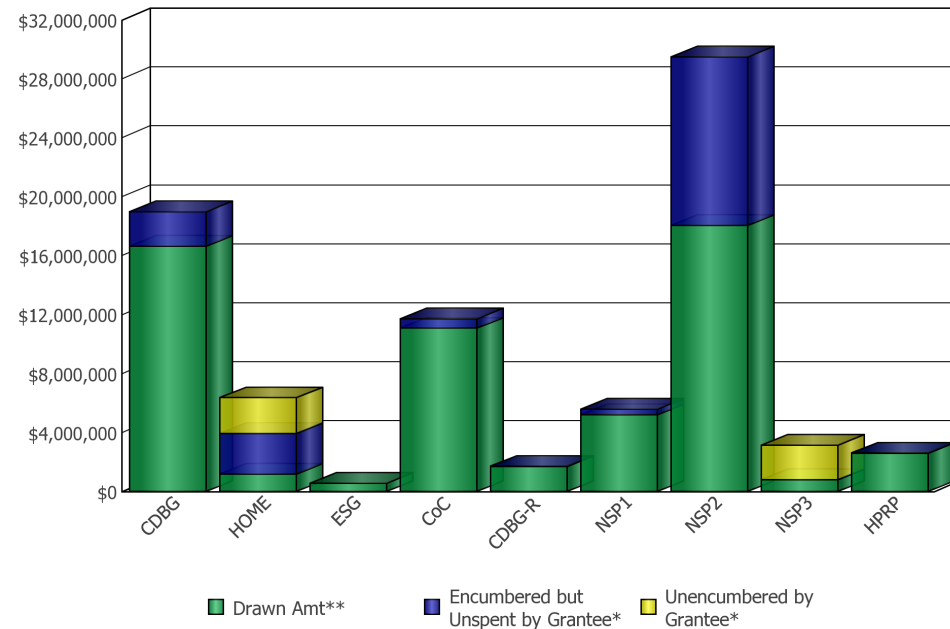
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$16,615,840.38	\$2,334,658.62	\$0.00
HOME	\$1,164,651.99	\$2,747,999.90	\$2,430,834.50
ESG	\$555,982.94	\$0.06	\$0.00
CoC	\$11,060,599.35	\$642,049.00	\$0.00
CDBG-R	\$1,685,111.45	\$11,952.55	\$0.00
NSP1	\$5,191,846.53	\$391,055.47	\$0.00
NSP2	\$18,042,149.00	\$11,410,752.28	(\$89,241.28)
NSP3	\$778,945.00	\$0.00	\$2,336,835.00
HPRP	\$2,589,102.51	\$6,402.49	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012